LOS ANGELES POLICE DEPARTMENT
2020-2021 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE

This listing reflects the best information available on the adopted budget for FY 2020/2021 as of July 1, 2020.

OFFICE: OSS **BUREAU: PTB** **GROUP: TG** ***DIVISION TD***

SERIAL	*QTY*	*CS TITLE ASSIGNMENT*	*SPCL FUND*	*CACF #*	*REAL*	*ACCT*	*SO*	*APPROVED AMT*
90210		MISCELLANEOUS TRAINING MATERIALS		700191	RECUR	006010	05	$14,759
90198		TARGETS & BACKS - REPLACEMENT		700041	RECUR	002120	03	$20,000
90350		AMMO ROUNDS		700055	RECUR	003010	01	$454,846
90221		BATON FOAM ROUND & FLEXIBLE		700122	RECUR	003090	13	$60,000
90218		TRAINING FILM LIBRARY SUPPLIES		SC00000221	RECUR	006020	19	$2,500
90217		RANGE MAINTENANCE		700222	RECUR	006020	01	$50,000
90213		CD / DVD REPLACEMENT		SC00000186	RECUR	006010	14	$5,000
90212		TAPE, CASETTE (IN-SERV TRAINING)		700187	RECUR	006010	01	$1,874
90206		ARMORY EXPENSE: TRAINING		700123	RECUR	003090	13	$24,800
90204		LESS-LETHAL ORDINANCE - ($750k) - SLESF		700052	RECUR	003010	01	$750,000
90334	251	RECRUITS: GUNS FY 20/21		700053	ONE TIME	003010	01	$100,400
90193		FIRING RANGE LEAD REMOVAL		700108	RECUR	003040	01	$1,000,000

LOS ANGELES POLICE DEPARTMENT
2020-2021 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE

This listing reflects the best information available on the adopted budget for FY 2020/2021 as of July 1, 2020.

OFFICE: OSS **BUREAU: PTB** **GROUP: TG** ***DIVISION TD***

SERIAL	*QTY*	*CS TITLE ASSIGNMENT*	*SPCL FUND*	*CACF #*	*REAL*	*ACCT*	*SO*	*APPROVED AMT*
90191		VIDEO UNIT EXPENSES		SC00000188	RECUR	006010	12	$10,000
90199		MAINTENANCE SUPPLIES		700223	RECUR	006020	08	$20,000
90400		MAINTENANCE OF FIREARMS TRAINING SYSTEM		700623	RECUR	003040	01	$303,631
90223		RESERVES: STIPEND INCREASE & ADJUSTMENT			RECUR	004440	01	$301,000
90200	251	RECRUITS: TARGETS & BACKS FY 20/21		700645		002120	03	$58,024
90201	251	RECRUITS: AMMO - FY 20/21		700054	ONE TIME	003010	01	$554,296
90209		FORCE OPTIONS SIMULATORS SUPPLIES		700192	RECUR	006010	05	$5,960

ACCOUNT TOTAL: ***$3,737,090***

LOS ANGELES POLICE DEPARTMENT
2020-2021 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE

This listing reflects the best information available on the adopted budget for FY 2020/2021 as of July 1, 2020.

OFFICE: OSS **BUREAU: PTB** **GROUP: TG** ***DIVISION ISTD***

SERIAL	*QTY*	*CS TITLE ASSIGNMENT*	*SPCL FUND*	*CACF #*	*REAL*	*ACCT*	*SO*	*APPROVED AMT*
52704	2	FOS (Force Options Simulator) Replacement (SLESF)			ONE-TIME	007300		$413,000
52703	3120	TASER Devices (SLESF)			ONE-TIME	003010		$1,583,376
						ACCOUNT TOTAL:		***$1,996,376***